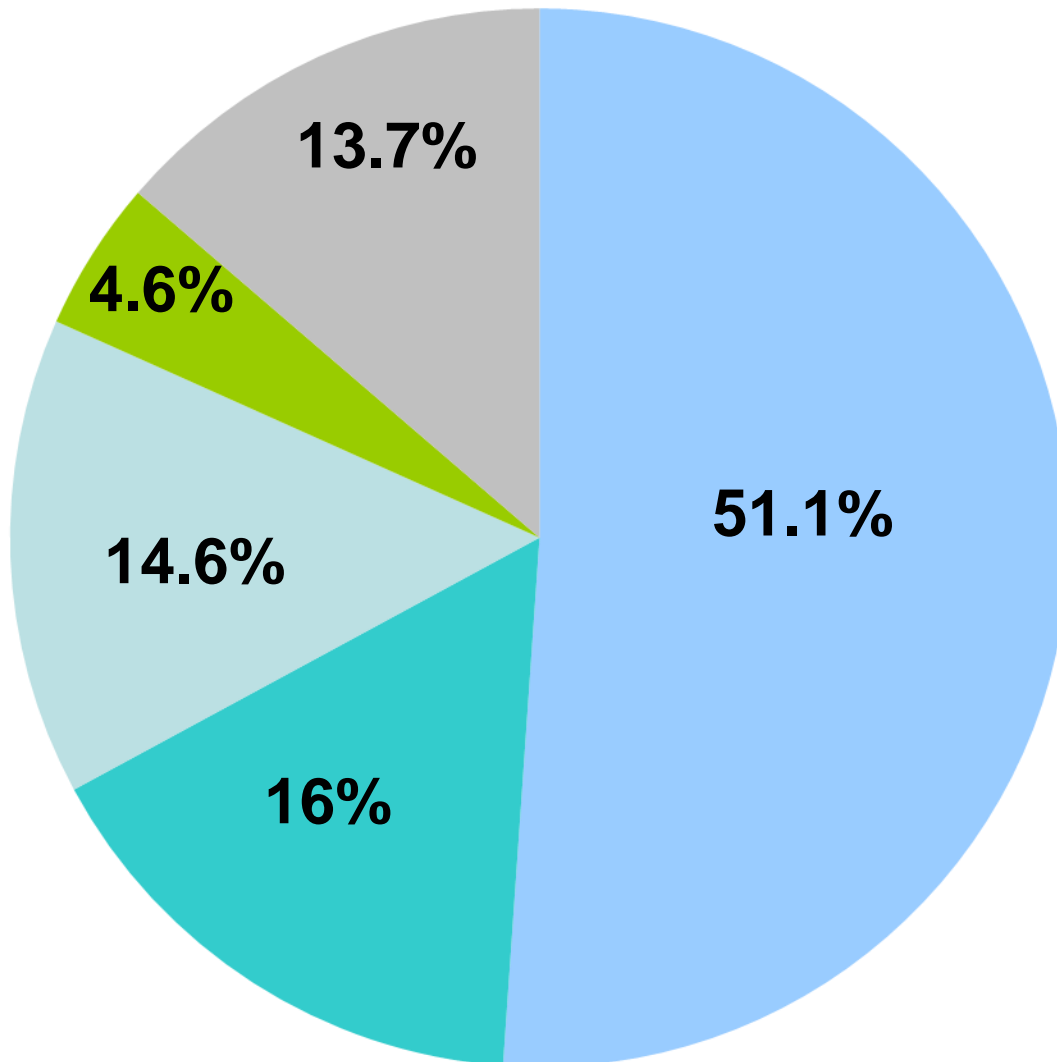


FY 2011/2012 FINANCIALS

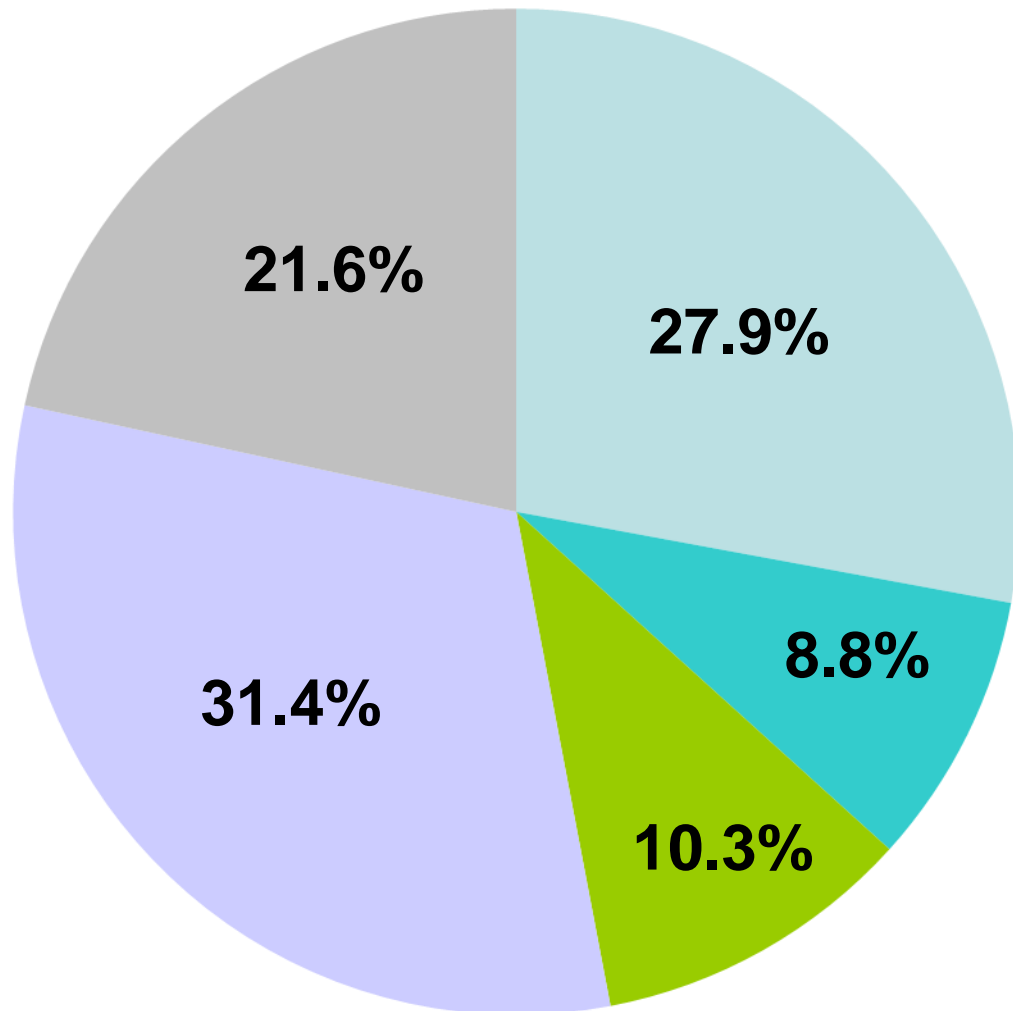
INCOME TOTAL = \$1,786,223



- Contributions**
\$913,237 – 51.1%
- Conferences & Products**
\$285,078 – 16%
- Dues**
\$261,331 – 14.6%
- Other**
\$82,755 – 4.6%
- Special Events (net)**
\$243,822 – 13.7%

FY 2011/2012 FINANCIALS

EXPENSES TOTAL = \$1,880,100



■ Patient Services

\$524,019 – 27.9%

■ Administration

\$165,576 – 8.8%

■ Fundraising

\$194,385 – 10.3%

■ Awareness

\$590,174 – 31.4%

■ Research

\$405,946 – 21.6%